

1. LOCAL DISTRICT AND OTHER ISD SAVINGS FROM SHARED SERVICES

Shared Service	Bark-River Harris	Big Bay de Noc	Escanaba	Gladstone	Manistique	Mid Peninsula	Rapid River	Nah Tah Wahsh PSA	Menominee ISD	Carney-Nadeau	North Central	Marquette Alger ISD	Dickinson-Iron ISD	Total
Internet provider	1512	1512	1512	1512	1512	1512	1512							10584
Shared Technology Staff	20880	20880	20880	20880	20880	20880	20880							146160
Technology Software/Servers/MIS	10000	10000	10000	10000	10000	10000	10000	10000						80000
Substitute teacher processing	900	800	1600	1600	1600	800	800							8100
Career Technical Programs	3000	3000	3000	3000	3000	3000	3000	3000						24000
Bay Middle College Programs	9000		45000	26000			16000							96000
Fiduciary PESG/MVHS/Gennet/Other	120	120	120	120	120	120	120	120		120	120			1200
Printing/Advertising	120	120	120	120	120	120	120	120		120	120			1200
Math/Science Center Programs	1600	1600	3200	3200	2000	1600	1600	1600					3500	19900
Bulk Purchasing	540	240	3600	1920	1200	600	1440	2520	720	600	600		2520	16500
Shared Vocational Staff	1500	1500	23000	3500	1500	1500	1500	1500	45000					80500
Professional Development	5000	5000	5000	5000	5000	5000	5000	5000				5000		45000
Pupil Auditing/Accounting Assistance	500	500	500	500	500	500	500	500					3200	7200
Medicaid processing/Reporting	600	600	600	600	600	600	600						4000	8200
Special Education Itinerant Staff	25900	15000	15000	25900	15000	25900	25900	25900				25000		199500
Universal Service Fund Processing										3000	3000			6000
Upper Peninsula Center for Education	3200	2400	5000	4500	3800	1800	2000	500						23200
Clear Lake Outdoor Education												28000		28000
Total	84372	63272	138132	108352	66832	73932	90972	50760	45720	3840	3840	58000	13220	801244

3. NUMBER OF AND PERCENTAGE OF TEACHERS IN THE ISD TRAINED TO INTEGRATE TECHNOLOGY INTO THE CLASSROOM

Number of Teachers in the ISD	416
Total Trained integrating technology	416
Percent of Teachers	100%

4. THE TOTAL FUNDS RECEIVED FROM LEVYING SPECIAL EDUCATION AND VOCATIONAL EDUCATION MILLAGES, AND NUMBER OF SEPECIAL AND VOCATIONAL PUPILS SERVED

SPECIAL EDUCATION 1.3502 MILLAGE LEVY	\$2,014,283	# PUPILS	1071
VOCATIONAL EDUCATION .9003 MILLAGE LEVY	\$1,343,104	# PUPILS	1155

5. THE NUMBER AND PERCENTAGE OF INDIVIDUALIZED EDUCATION PROGRAMS (IEP'S) DEVELOPED FOR SPECIAL EDUCATION PUPILS THAT CONTAIN ACADEMIC GOALS

Number of Special Education pupils in the ISD	1071
Total # students that their IEP contains academic goals	1071
Percent of students with academic goals	100%