

1. LOCAL DISTRICT AND OTHER ISD SAVINGS FROM SHARED SERVICES

Shared Service	Bark-River Harris	Big Bay de Noc	Escanaba	Gladstone	Manistique	Mid Peninsula	Rapid River	Nah Tah Wahsh PSA	Menominee ISD	Carney-Nadeau	North Central	Marquette Alger ISD	Dickinson-Iron ISD	Total
Internet provider	1584	1584	1584	1584	1584	1584	1584							11088
Shared Technology Staff	18792	18792	18792	18792	18792	18792	18792							131544
Technology Software/Servers/MIS	10000	10000	10000	10000	10000	10000	10000	10000						80000
Substitute teacher processing	800	800	1600	1600	1600	800	800							8000
Career Technical Programs	3000	3000	3000	3000	3000	3000	3000	3000						24000
Bay Middle College Programs	9000		45000	26000			16000							96000
Fiduciary PESG/MVHS/Gennet/Other	120	120	120	120	120	120	120	120		120	120			1200
Printing/Advertising	120	120	120	120	120	120	120	120		120	120			1200
Math/Science Center Programs	1800	1800	3400	3400	2200	1800	1800	1800					5000	23000
Bulk Purchasing	480	240	3600	1920	1200	600	1440	2520	720	600	600		2520	16440
Shared Vocational Staff	1500	1500	23000	1500	1500	1500	1500	1500	45000					78500
Professional Development	5000	5000	5000	5000	5000	5000	5000	5000				5000		45000
Pupil Auditing/Accounting Assistance	500	500	500	500	500	500	500	500					3200	7200
Medicaid processing/Reporting	600	600	600	600	600	600	600						4000	8200
Special Education Itinerant Staff	25900	15000	15000	25900	15000	25900	25900	25900				25000		199500
Universal Service Fund Processing										3000	3000			6000
Upper Peninsula Center for Education	3200	2400	5000	4500	3800	1800	2000	500						23200
Clear Lake Outdoor Education												28000		28000
Total	82396	61456	136316	104536	65016	72116	89156	50960	45720	3840	3840	58000	14720	788072

3. NUMBER OF AND PERCENTAGE OF TEACHERS IN THE ISD TRAINED TO INTEGRATE TECHNOLOGY INTO THE CLASSROOM

Number of Teachers in the ISD	448
Total Trained integrating technology	448
Percent of Teachers	100%

4. THE TOTAL FUNDS RECEIVED FROM LEVYING SPECIAL EDUCATION AND VOCATIONAL EDUCATION MILLAGES, AND NUMBER OF SEPECIAL AND VOCATIONAL PUPILS SERVED

SPECIAL EDUCATION 1.3502 MILLAGE LEVY	\$1,971,508	# PUPILS	1172
VOCATIONAL EDUCATION .9003 MILLAGE LEVY	\$1,314,582	# PUPILS	1125

5. THE NUMBER AND PERCENTAGE OF INDIVIDUALIZED EDUCATION PROGRAMS (IEP'S) DEVELOPED FOR SPECIAL EDUCATION PUPILS THAT CONTAIN ACADEMIC GOALS

Number of Special Education pupils in the ISD	1172
Total # students that their IEP contains academic goals	1172
Percent of students with academic goals	100%